

PERFORMANCE AUDIT
OF THE

CLEAN MICHIGAN INITIATIVE,
NATURAL RESOURCES PROTECTION PROGRAMS

DEPARTMENT OF NATURAL RESOURCES

September 2004

“...The auditor general shall conduct post audits of financial transactions and accounts of the state and of all branches, departments, offices, boards, commissions, agencies, authorities and institutions of the state established by this constitution or by law, and performance post audits thereof.”

– Article IV, Section 53 of the Michigan Constitution

Audit report information may be accessed at:

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Michigan
Office of the Auditor General
REPORT SUMMARY

Performance Audit
Clean Michigan Initiative,
Natural Resources Protection Programs
Department of Natural Resources

Report Number:
 75-217-03

Released:
 September 2004

The Department of Natural Resources (DNR) is authorized by Section 324.19608 and Sections 324.71601- 324.71607 of the Michigan Compiled Laws to administer the natural resources protection programs funded by the Clean Michigan Initiative (CMI) bond. These programs, the State Park Revitalization Program and the Local Recreation Grants Program, were each allocated \$50 million in CMI bond proceeds.

Audit Objectives:

1. To assess whether DNR expended CMI funds in compliance with applicable statutes, rules, and procedures.
2. To assess whether CMI-funded projects met their proposed outcome goals.

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Audit Conclusions:

1. We concluded that DNR expended CMI funds in compliance with the applicable statutes, rules, and procedures. Our report does not include any reportable conditions related to this audit objective.
2. We concluded that CMI-funded projects met their proposed outcome goals. Our report does not include any reportable conditions related to this audit objective.

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A copy of the full report can be obtained by calling 517.334.8050 or by visiting our Web site at: <http://audgen.michigan.gov>



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THOMAS H. MCTAVISH, C.P.A.
AUDITOR GENERAL

September 21, 2004

Mr. Keith J. Charters, Chairperson
Natural Resources Commission
and
Ms. Rebecca A. Humphries, Director
Department of Natural Resources
Steven T. Mason Building
Lansing, Michigan

Dear Mr. Charters and Ms. Humphries:

This is our report on the performance audit of the Clean Michigan Initiative (CMI), Natural Resources Protection Programs, administered by the Department of Natural Resources.

This report is issued pursuant to Section 324.19615 of the *Michigan Compiled Laws*, which states that every two years that State programs are funded with money from CMI bond proceeds, the Office of the Auditor General shall conduct a performance audit of the programs. Upon completion of the performance audit, the Office of the Auditor General shall submit a report on the audit to the audited department and to the Legislature.

This report contains our report summary; description of programs; audit objectives, scope, and methodology; comments; summaries of CMI bond proceeds allocated to the State Park Revitalization Program and Local Recreation Grants Program, State park revitalization projects funded by CMI, and local recreation grants projects funded by CMI, presented as supplemental information; and a glossary of acronyms and terms.

Our comments are organized by audit objective.

We appreciate the courtesy and cooperation extended to us during the audit.

AUDITOR GENERAL

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Description of Programs

Clean Michigan Initiative

In November 1998, Michigan voters approved a \$675 million Clean Michigan Initiative (CMI) bond for environmental, health, and natural resources protection programs that would clean up and redevelop contaminated sites; protect and improve water quality; prevent pollution; abate lead contamination; reclaim and revitalize community waterfronts; enhance recreational opportunities; and clean up contaminated sediments in lakes, rivers, and streams. The scope of this audit included two natural resources protection programs administered by the Department of Natural Resources (DNR): the State Park Revitalization Program and the Local Recreation Grants Program. Each program was allocated \$50 million in CMI bond proceeds.

The Department of Environmental Quality administers the CMI environmental protection programs and the Department of Community Health administers the CMI health protection program. The Office of the Auditor General separately audited and will issue a report on the environmental and health protection programs (#7621703).

DNR is authorized by Section 324.19608 and Sections 324.71601 - 324.71607 of the *Michigan Compiled Laws* to administer the natural resources protection programs. DNR has assigned the responsibility for the State Park Revitalization Program to its Parks and Recreation Bureau and the responsibility for the Local Recreation Grants Program to its Grants, Contracts and Customer Systems:

1. State Park Revitalization Program

The State Park Revitalization Program provides funding for infrastructure improvements at State parks* and gives first priority to the installation or upgrade of drinking water systems or restrooms. The Program also provides funding for State park improvements related to buildings, roads, and electrical systems. The goal* of the Program is to address the highest priority health, safety, and environmental needs to revitalize State parks.

Prior to selecting the projects to receive CMI funding, DNR's engineers and a private engineering firm performed conditions and needs assessments of

* See glossary at end of report for definition.

infrastructures at 53 of the 97 State parks. DNR considered these 53 State parks to be in apparent need of repair. The engineering firm identified projects that posed an immediate health, safety, or environmental problem and required improvement within a three-year time frame. From the 53 State parks assessed, the engineers identified over \$95 million of infrastructure improvements eligible for CMI funding.

DNR's CMI project management team selected 8 State parks in major need of repair for the first phase of CMI funding. For the second and future phases of CMI funding, DNR first selected safety projects, then water/sewage projects, and finally all other CMI eligible projects. DNR awarded \$37.3 million to 49 State parks (see summary of State park revitalization projects funded by CMI, presented as supplemental information).

2. Local Recreation Grants Program

The Local Recreation Grants Program provides CMI grants to local units of government* for development and renovation of indoor or outdoor public recreation facilities and infrastructure with a focus on community recreation needs. With the exception of land acquisitions, commercial theme parks, gaming facilities, or stadiums for professional sports teams, almost any recreation project is eligible for CMI grants, including community centers, skating rinks, playgrounds, sports fields, beaches, trails, and campgrounds. The goal of the Local Recreation Grants Program is to enhance or develop recreational opportunities by improving or replacing an existing public facility, by meeting the recreational needs of the local residents, or by attracting tourists.

Local units of government submitted applications for grant requests ranging from \$15,000 to \$750,000. DNR awarded grants using three factors of equal importance. The factors were: need for the project; capability of the local unit of government to complete, operate, and maintain the project; and quality and site of the project design. As of September 30, 2002, DNR awarded approximately \$48.8 million and expended approximately \$35.5 million in CMI funds (see summary of local recreation grants projects funded by CMI, presented as supplemental information).

* See glossary at end of report for definition.

Audit Objectives, Scope, and Methodology

Audit Objectives

Our performance audit* of the Clean Michigan Initiative (CMI), Natural Resources Protection Programs, Department of Natural Resources (DNR), had the following objectives:

1. To assess whether DNR expended CMI funds in compliance with applicable statutes, rules, and procedures.
2. To assess whether CMI-funded projects met their proposed outcome goals.

Audit Scope

Our audit scope was to examine the program and other records of the natural resources protection programs of the Clean Michigan Initiative. Our audit was conducted in accordance with *Government Auditing Standards* issued by the Comptroller General of the United States and, accordingly, included such tests of the records and such other auditing procedures as we considered necessary in the circumstances.

As a part of our audit, we prepared, with information compiled by DNR, supplemental information (Exhibits 1 through 3) that relates to our audit objectives. Our audit was not directed toward expressing an opinion on this information and, accordingly, we express no opinion on it.

Audit Methodology

Our audit procedures, conducted from March through July 2003, included an examination of DNR's records and activities for the period October 1, 1998 through September 30, 2002.

We conducted a preliminary review of DNR's operations to gain an understanding of its activities for administering the CMI programs. This included interviewing staff, reviewing DNR's policies and procedures, and reviewing the CMI bond proposal and CMI legislation. The purpose of our preliminary review was to obtain an understanding of the CMI legislation and DNR's operations to plan our audit.

* See glossary at end of report for definition.

We conducted a test of records and expenditures related to the State Park Revitalization Program and the Local Recreation Grant Program. We examined the contract bidding and awarding process for infrastructure improvement projects at State parks. We verified whether appropriate documentation was submitted with grant applications and whether grant evaluations were properly documented for the Local Recreation Grants Program.

We identified the proposed outcome goals by reviewing the bond proposal; legislation, legislative reports, and notes; and DNR's goals and objectives for CMI programs. We selected samples of CMI projects and compared the actual outcome goals against the intended outcome goals. We visited State parks and local recreational facilities to examine the outcome of projects funded with CMI funds.

COMMENTS

COMPLIANCE WITH APPLICABLE STATUTES, RULES, AND PROCEDURES

COMMENT

Audit Objective: To assess whether the Department of Natural Resources (DNR) expended Clean Michigan Initiative (CMI) funds in compliance with applicable statutes, rules, and procedures.

Conclusion: We concluded that DNR expended CMI funds in compliance with the applicable statutes, rules, and procedures. Our report does not include any reportable conditions* related to this audit objective.

ACHIEVEMENT OF PROJECT OUTCOME GOALS

COMMENT

Audit Objective: To assess whether CMI-funded projects met their proposed outcome goals.

Conclusion: We concluded that CMI-funded projects met their proposed outcome goals. Our report does not include any reportable conditions related to this audit objective.

* See glossary at end of report for definition.

SUPPLEMENTAL INFORMATION

DEPARTMENT OF NATURAL RESOURCES
Summary of CMI Bond Proceeds Allocated to State Park Revitalization Program
and Local Recreation Grants Program
As of September 30, 2002

<u>Distribution of CMI Bond Proceeds to DNR</u>	<u>State Park Revitalization Program</u>	<u>Local Recreation Grants Program</u>	<u>Totals</u>
<u>Series 1999 A & B:</u>			
Face value	\$ 15,282,262	\$ 150,405	\$ 15,432,667
Premium	99,423	894	100,317
Bond proceeds deposited into CMI funds	<u>\$ 15,381,685</u>	<u>\$ 151,299</u>	<u>\$ 15,532,984</u>
Less: Cost of bond issuance	(42,262)	(405)	(42,667)
Net bond proceeds available for CMI programs	<u>\$ 15,339,423</u>	<u>\$ 150,894</u>	<u>\$ 15,490,317</u>
<u>Series 2001:</u>			
Face value	\$ 21,406,795	\$ 30,353,205	\$ 51,760,000
Premium	1,509,735	2,361,381	3,871,116
Less: Underwriters discount	(71,943)	(112,527)	(184,470)
Bond proceeds deposited into CMI funds	<u>\$ 22,844,587</u>	<u>\$ 32,602,059</u>	<u>\$ 55,446,646</u>
Less: Cost of bond issuance	\$ (56,273)	\$ (89,405)	\$ (145,679)
Net bond proceeds available for CMI programs	<u>\$ 22,788,314</u>	<u>\$ 32,512,654</u>	<u>\$ 55,300,968</u>
<u>Both Series:</u>			
Total CMI Bond Authorization	\$ 50,000,000	\$ 50,000,000	\$ 100,000,000
Less: Total proceeds deposited into CMI funds	(38,226,272)	(32,753,358)	(70,979,630)
Remaining CMI Bond Authorization	<u>\$ 11,773,728</u>	<u>\$ 17,246,642</u>	<u>\$ 29,020,370</u>

DEPARTMENT OF NATURAL RESOURCES
Summary of State Park Revitalization Projects Funded by CMI
As of September 30, 2002

State Park	Expenditures	Description of Project
Algonac State Park	\$ 402,354	Campground electrical
Aloha State Park	16,138	Design/Engineering for electric
Bald Mountain Recreation Area	765,579	Shooting range
Bay City Recreation Area	90,937	Design/Engineering for toilet/shower, sewer, and pump station
Brighton Recreation Area	76,939	Design/Engineering for toilet/shower
Brimley State Park	560,192	Water system, sewer, water well, and electric
Fisherman's Island State Park	33,056	Electrical services at park office/contact station
Fort Custer Recreation Area	2,022	Engineering for campground electrical
Fort Wilkins Historic State Park	1,291,400	Campground toilet/shower building and roads
Harrisville State Park	9,158	Design/Engineering for pump station
Hayes State Park	1,182,367	Sewer connection
Hoffmaster State Park	2,167,697	Toilet building, toilet/shower building, water and sewer connection and electric
Holland State Park	2,978,904	Toilet/shower buildings, sewer, roads, and campground renovation and electrical
Holly Recreation Area	414,834	Lagoon and pump station
Interlochen State Park	8,199	Design/Engineering for toilet/shower
Island Lake Recreation Area	1,818,958	Water wells, trail crossing, and shooting range
Ludington State Park	651,626	Water wells, toilet/shower building, and pump station
Maybury State Park	16,381	Design/Engineering for pump station
Mears State Park	548,307	Campground toilet/shower buildings
Metamora-Hadley Recreation Area	86,807	Lagoon
Mitchell State Park	4,437	Design/Engineering for toilet/shower building
Muskegon State Park	1,981,018	Toilet/shower building, electric, and well house
Muskallonge Lake State Park	366,636	Water well and toilet/shower building
North Higgins Lake State Park	970,683	Water well, toilet/shower building, and electric
Onaway State Park	210,965	Shower building and well house
Otsego Lake State Park	7,626	Design/Engineering for well house, and pump station
Petoskey State Park	179,867	Electric
Pinckney Recreation Area	200,622	Municipal sewer connection
Pontiac Lake Recreation Area	65	Sanitation station
Porcupine Mountains Wilderness State Park	850,965	Lagoon
Port Crescent State Park	633,104	Well house and pump station
Proud Lake Recreation Area	61,043	Design/Engineering for well house
Silver Lake State Park	106,201	Drainage Improvements
Sleeper State Park	776,582	Pump station and lagoon
Sleepy Hollow State Park	569,728	Lagoons
South Higgins Lake State Park	2,426,000	Toilet/shower, water well, and electric
Sterling State Park	202,489	Pump station
Straits State Park	147,892	Pump station
Tahquamenon Falls State Park	4,603,512	Water well, toilet/shower buildings, roads, lagoon, and electric
Tawas Point State Park	730,397	Toilet/shower buildings
Van Buren State Park	23,094	Design/Engineering for electric
Van Riper State Park	1,385,619	Campground electrical, toilet/shower, and lagoons
Warren Dunes State Park	1,148,174	Toilet/shower buildings, water mains, and electric
Waterloo Recreation Area	3,795,332	Toilet/shower buildings, pump stations, well house, lagoons, electric, and roads
Wells State Park	564,998	Toilet/shower building
Wilderness State Park	914,530	Well house, lagoon, and pump station
Yankee Springs Recreation Area	1,065,090	Well house and toilet/shower building
Young State Park	167,007	Electric
Parks and Recreation Administration and Planning	40,337	Standard campground toilet design plans and CMI signs and operating manuals
Total	<u>\$ 37,255,867</u>	

DEPARTMENT OF NATURAL RESOURCES
Summary of Local Recreation Grants Projects Funded by CMI
As of September 30, 2002

Grantee	Grant Awarded	Expenditures	Project	County
Ada Township	\$ 210,000	\$ 210,000	Ada Park Improvements	Kent
Adams Township	88,088	88,088	North Adams Recreation Area Development	Hillsdale
Algoma Township	225,149	225,149	Algoma Township Sports Park	Kent
Algonac	112,221	112,221	Playground Improvement in two parks in the city of Algonac	St. Clair
Allen Park	500,000	59,476	Allen Park Community Center	Wayne
Alma	241,240	241,240	City of Pine Riverwalk Extension	Gratiot
Almont	21,656	21,656	Almont Community Park Pathway	Lapeer
Alpena County	500,000	411,352	Multi-Purpose Recreation Facility	Alpena
Ann Arbor	380,000	12,859	Northeast Area Park Development	Washtenaw
Antrim County	117,238	11,096	Barnes Park Improvements	Antrim
Baroda	20,680	20,680	Village Park Improvements	Berrien
Battle Creek	300,000	291,863	Piper Park Renovations	Calhoun
Bay County	95,538	64,477	Pinconning Park Cabins	Bay
Bear Creek Township	244,755	244,755	Spring Lake Park Boardwalk Development	Emmet
Belding	210,900	208,017	Demorest Field Improvements	Ionia
Bellaire	59,200	59,200	Richardi Park Improvements	Antrim
Benton Harbor	562,500	487,500	Jean Klock Park Improvements	Berrien
Berkley	99,000	99,000	Community Park Tennis Courts	Oakland
Berlin Township	23,390		Township Park Tot Lot Improvements	Monroe
Berrien County	715,000	701,776	Love Creek Interpretive Center	Berrien
Beverly Hills	199,000	199,000	Beverly Park Improvements	Oakland
Big Creek Township	51,000	51,000	Comstock-Nelson Park Improvements	Oscoda
Big Prairie Township	342,000		Project Canceled	
Blissfield	159,995	156,786	Gail Giles Swimming Pool Renovations	Lenawee
Bridgman	173,900	173,783	Weko Beach Park Improvements	Berrien
Brockway Township	116,928	116,928	Community Park Development	St. Clair
Burtchville Township	42,150		Burtchville Park	St. Clair
Byron Township	299,472	299,472	Whistle Stop Park	Kent
Cadillac	178,178	2,444	Clam River Trail Development	Wexford
Canton Township	750,000	750,000	Improvements at Summit on the Park Community Center	Wayne
Capac	65,381	65,381	Improvements at Capac Village Park	St. Clair
Center Line	77,700	77,700	Renovation of lighting system at Memorial Field Complex	Macomb
Charlevoix	122,030	122,030	Depot Beach Park Development	Charlevoix
Charlotte	134,250	100,013	Bennett Park Trail	Eaton
Chassell Township	70,000	70,000	Improvements at Centennial Park	Houghton
Chester Township	104,720	104,720	Improvements at Chester Park	Ottawa
Chocolay Township	85,066	50,740	Beaver Grove Recreational Development	Marquette
Clawson	57,000	57,000	Replaced Windows at Hunter Community Center	Oakland
Clinton Township	277,200	262,625	Historic Village Improvements	Macomb
Comstock Township	28,932	28,932	Fleetwood Park Development	Kalamazoo
Corunna	117,728	71,694	Hugh McCurdy Park Restrooms/Pavilion	Shiawassee
Covington Township	30,000	11,860	Covington Township Multi-Use Pavilion	Baraga
Crystal Township	70,000		Crystal Park Development	Montcalm
Dearborn Heights	315,000	315,000	Parkland Park Improvements	Wayne
Delhi Township	285,000	256,201	Community Service Center Park Development	Ingham
Delta County	51,800	43,392	Rapid River Falls Upgrade	Delta
Denton Township	70,978	70,978	Improvements at Denton Township Recreation Facility	Roscommon
Detroit	750,000	401,215	Farwell Recreation Center	Wayne
DeWitt Township	170,610	170,610	Valley Farms Park Improvements	Clinton
Dickinson County	111,010	97,185	Crystal Lake Community Center Dehumidification System	Dickinson
Douglas	28,925		Schultz Park Improvements	Allegan
Dundee	75,000	75,000	Wolverine Park Improvements	Monroe
Durand	270,875	101,130	Optimists Park Improvement	Shiawassee
East China Township	86,454	86,454	Township Park Access Project	St. Clair
East Grand Rapids	338,357	338,357	John Collins Park	Kent
East Jordan	369,000	369,000	East Jordan Community Park	Charlevoix
East Lansing	426,300	426,300	Recreation Complex Parking	Ingham
Eastpoint	92,405	83,254	Tennis Court Reno-Spindler	Macomb
Emmet County	101,586	101,586	Camp Pet-o-se-ga County Park Bathhouse	Emmet
Escanaba	131,250	130,751	Ludington Park Pathway and Parking	Delta

This summary continued on next page.

DEPARTMENT OF NATURAL RESOURCES
Summary of Local Recreation Grants Projects Funded by CMI
As of September 30, 2002
(continued)

Grantee	Grant Awarded	Expenditures	Project	County
Felch Township	\$ 27,000	\$	Felch Recreation Project	Dickinson
Ferndale	500,000	500,000	Community Recreation Center	Oakland
Ferrysburg	172,500	172,500	Coast Guard Park	Ottawa
Flint	700,592	82,348	Kearsley Park Improvements	Genesee
Flushing Township	261,525	261,525	Flushing Township Park Improvements	Genesee
Fruitport Township	112,500	63,509	Pine Park Improvements	Muskegon
Garden City	245,730	245,730	Marquette Park	Wayne
Gaylord	292,600	292,600	Aspen Park Trail	Otsego
Genesee County	185,000	185,000	Bluegill Boat Launch Improvements	Genesee
Georgetown Township	104,580		Georgetown Community Park Improvements	Ottawa
Gibraltar	175,000	38,206	Gibraltar Community Center Improvements	Wayne
Gladstone	125,000	125,000	Beach House in VanCleve Park	Delta
Grand Ledge	455,000		Island Park Restoration	Eaton
Grand Rapids	300,000	3,151	Heartside Park Development	Kent
Grand Rapids Township	406,000	355,086	Grand Rapids Township Park Development	Kent
Grant Township	42,350	39,446	Children's Playscape Project	St. Clair
Greenland Township	31,576		Stenson Park Improvement Project	Ontonagon
Hagar Township	96,390	96,390	Hagar Township Park	Berrien
Hamburg Township	247,000	220,191	Manly W. Bennett Park	Livingston
Hancock	70,000	69,176	Driving Park All-Season Building	Houghton
Hart	160,000	160,000	Gurney Campground Facility	Oceana
Hazel Park	204,730		Project Canceled	
Huron-Clinton Metropolitan Authority	450,000		Metro Beach Pointe Shoreline Trail	Macomb
Highland Township	488,946	300,247	Highland Township Park Development	Oakland
Hillman Township	40,000	40,000	Tournament Park Development	Montmorency
Holland Township	300,000	300,000	Helder Park Development	Ottawa
Houghton County	122,500	122,500	Ice Refrigeration Equipment for Houghton County Arena	Houghton
Howard Township	37,500	37,500	Jones Park Development	Cass
Hudson	75,000	68,234	Hudson Memorial Park Upgrades	Lenawee
Huntington Woods	196,000	133,046	11 Mile Road Parks Renovation	Oakland
Huron County	372,400	372,400	Caseville Park Beach Development	Huron
Ingham County	733,340	639,777	Hawk Island County Park Development	Ingham
Ionia	206,500		Armory Community Center Renovation	Ionia
Ira Township	144,000	144,000	Waterworks Neighborhood Park	St. Clair
Iron Mountain	53,625	53,625	City Park Improvements	Dickinson
Jackson	640,000	640,000	Nixon Park Improvements	Jackson
Jonesville	54,365	876	Wright Street Park Improvements	Hillsdale
Kalamazoo	705,000	24,822	Spring Valley Park Improvements	Kalamazoo
Kalamazoo County	750,000	22,007	Markin Glen Park Development	Kalamazoo
Kent County	555,000	555,000	Development of Brewer Park	Kent
Kent County	749,000	35,000	Millennium Park Development	Kent
Kentwood	71,895	71,895	Bowen Street Station Park Development	Kent
Kingsford	80,025	80,025	Menominee River Recreation Area	Dickinson
Lansing	360,000	21,699	Kircher Park Renovations	Ingham
Lapeer	120,800	101,228	Water Tower/Rowden Park Improvements	Lapeer
Lapeer County	516,520	516,520	General Squier Regional Park	Lapeer
Lathrup Village	53,861	53,861	Lathrup Municipal Park	Oakland
Leelanau Township	102,000	102,000	Braman Hill Park Improvements	Leelanau
Lenawee County	82,252		Project Canceled	
Lenox Township	162,624	6,930	Lenox Township Park	Macomb
Leoni Township	44,416	2,721	Improvements to Bender Park	Jackson
Leslie	189,117	134,159	Hull Road Trailway	Ingham
Lincoln Park	479,000	479,000	Community Ice Arena Renovation	Wayne
Livonia	500,000	366,349	Livonia Recreation Center	Wayne
Lowell Township	199,655	16,333	Lowell Charter Township Park Development	Kent
Mackinaw City	584,000	584,000	Indoor Ice Recreation Facility	Cheboygan
Macomb County	348,082	194,897	Freedom Hill Restroom Building Addition and Playscape	Macomb
Marine City	55,479		Construct Nonmotorized Path to Bay Trail	St. Clair
Marquette	225,750	149,400	River Park Sports Complex Soccer Field Expansion	Marquette

This summary continued on next page.

DEPARTMENT OF NATURAL RESOURCES
Summary of Local Recreation Grants Projects Funded by CMI
As of September 30, 2002
(continued)

Grantee	Grant Awarded	Expenditures	Project	County
Marquette County	\$ 246,673	\$ 246,673	Perkins Park Development	Marquette
Mason	179,000	102,458	Mason State Park	Mason
Mason County	750,000	750,000	Ice Arena at West Shore Community College	Mason
Melvindale	89,900	89,737	Coogan Park Improvements	Wayne
Menominee	24,000	24,000	Water Tower Field Lights	Menominee
Menominee County	62,147	62,147	Kleinke Park Campground	Menominee
Meridian Township	150,000	150,000	Ferguson Park Renovation	Ingham
Mills Township	79,500	55,864	Mills Township Park	Midland
Milton Township	43,077		Milton Township Park	Antrim
Monroe	233,879	169,581	Munson Park Soccer Complex	Monroe
Monroe County	84,591	84,591	Nike and Vienna Park Playground Safety	Monroe
Montcalm County	18,630	18,630	McCarthy Park Pavilion/Parking Addition	Montcalm
Montrose Township	449,625		Community Park Development	Genesee
Mount Pleasant	750,000	490,496	Mount Pleasant Riverwalk Trail	Isabella
Muskegon	295,000	49,013	Beachwood Park Development	Muskegon
Muskegon	295,000	295,000	Campbell Field Redevelopment	Muskegon
Muskegon County	748,498	580,063	Heritage Landing Improvements	Muskegon
Muskegon Township	165,120	140,358	Wesley Avenue Park Expansion	Muskegon
New Buffalo	99,454	99,454	New Buffalo Lakefront Park Improvements	Berrien
Northville	346,750	346,750	Improvements to Ford Field Park	Wayne
Oak Park	495,000	495,000	Renovate the City's Pool and Diving Tank	Oakland
Oakland County	250,000	3,333	Wave Pool Renovation at Oakland County's Waterford Oaks Water Park	Oakland
Orion Township	295,991	295,991	Friendship Park Recreation Support Building	Oakland
Oscoda Township	99,000	99,000	Old Orchard Park Bathhouse	Iosco
Otsego County	139,848	136,502	Otsego Lake County Park Development	Otsego
Owosso	84,000	84,000	Harmon Patridge Park Updates	Shiawassee
Parchment	73,260	59,361	Kindleberger Playground Improvements	Kalamazoo
Paw Paw	20,000	20,000	South Maple Lake Park Restrooms	Van Buren
Pentwater	44,070	32,264	Upgrade the Public Marina Fish Cleaning Station	Oceana
Pewamo	36,630	4,316	Cvetnich Memorial Park Improvements	Ionia
Plymouth	634,983	546,541	Plymouth Cultural Center Renovations	Wayne
Plymouth Township	172,500	172,500	Development of the Miller Family Park	Wayne
Pontiac	165,540	141,662	Beaudette Park Improvements	Oakland
Port Huron	80,000	80,000	Sanborn Tennis Court Reconstruction	St. Clair
Port Huron	80,000	49,295	Sanborn Ball Diamond Lighting	St. Clair
Port Huron Township	35,130	35,130	Park #6 Development	St. Clair
Portage	225,000	225,000	Portage Creek Bicentennial Park Trail	Kalamazoo
Portland	247,170	247,170	Bogue Flats Recreation Area Renovations	Ionia
Redford Township	199,500	18,364	Claude Allison Improvements	Wayne
Richland Township	149,152	149,152	Richland Township Park Development	Kalamazoo
Richland Township	92,015	72,761	Richland Township Community Park	Saginaw
Richmond	277,313	277,313	Beebe Street Park Renovation	Macomb
Riley Township	82,100		Riley Township Park	St. Clair
Robinson Township	118,800	118,800	Robinson Township Central Community Park	Ottawa
Rochester	41,078		Municipal Tennis Court Renovation	Oakland
Rochester Hills	500,000	500,000	Converted Dairy Barn to Community and Recreational Facility	Oakland
Rockford	95,200	95,200	Rum Creek Nature/Fitness Trail Development	Kent
Rogers City	39,200	34,946	Lakeside Park Playground	Presque Isle
Roosevelt Park	140,800	5,628	Community Park Improvements	Muskegon
Roscommon	15,000	10,076	Barrier-Free Walkway for Wallace Park	Roscommon
Roseville	543,565	543,565	Veterans Memorial Park Redevelopment	Macomb
Royal Oak	750,000	750,000	Community Center, Veterans of Foreign Wars Park	Oakland
Royal Oak Township	106,565	77,275	Civic Center Park	Oakland
Saginaw Township	750,000	750,000	Saginaw Township Field House	Saginaw
Salem Township	65,412		Salem Township Park Development	Allegan
Sanilac County	521,644	478,632	Evergreen Park Campground Development	Sanilac
Sault Ste. Marie	106,000	106,000	Aune Osborne Campsite Upgrade	Chippewa
Schoolcraft Township	145,543	84,636	Schoolcraft Township Park Development	Kalamazoo
Scottville	101,250	101,250	Riverside Park Bath House and Service Center	Mason

This summary continued on next page.

DEPARTMENT OF NATURAL RESOURCES
Summary of Local Recreation Grants Projects Funded by CMI
As of September 30, 2002
(continued)

Grantee	Grant Awarded	Expenditures	Project	County
South Lyon	\$ 214,500	\$ 174,747	Volunteer Park Development	Oakland
Southfield	455,000	388,592	Civic Center Tennis Complex	Oakland
Southgate	125,325	125,325	Homer Howard Park Inline Skating Center Development	Wayne
Spring Lake	47,280	47,280	Central Park Renovation	Ottawa
Spring Lake Township	280,000	278,982	Rycenga Recreational Park Development	Ottawa
Springfield Township	42,372	42,372	Mill Pond Improvement	Oakland
St. Clair County	128,000	128,000	Mill Creek Trestle Decking	St. Clair
St. Joseph	78,750	78,750	Legion Baseball Field Upgrade - Riverview Park	Berrien
St. Joseph County	230,800	129,380	Meyer Broadway Park Improvements	St. Joseph
St. Joseph Township	191,000	166,712	Maiden Lane Park Development	Berrien
Stanton Township	25,000	24,270	Tiovola Multi-Purpose Recreational Facility	Houghton
Stephenson	175,000	175,000	Erickson Park Ice Rink/ Multi-Use Pavilion	Menominee
Sterling Heights	200,000		Avis Neighborhood Park	Macomb
Sturgis	245,350		Wall Field Baseball/Softball Complex Development	St. Joseph
Sumpter Township	70,000	4,900	Sumpter Community Center Window Replacement	Wayne
Superior Township	74,000	67,740	Harvest Moon Park Improvements	Washtenaw
Swan Creek Township	26,929	26,929	Township Park Trail	Saginaw
Tallmadge Township	126,000	126,000	Tallmadge Community Park Development	Ottawa
Tecumseh	198,000	198,000	Occidental Park Development	Lenawee
Thomas Township	170,972		Roberts Park Improvements	Saginaw
Tittabawassee Township	22,688	22,688	Memorial Park Walkout Pier	Saginaw
Torch Lake Township	39,000		Project Canceled	
Van Buren Township	206,250	35,074	Quirk Park Development	Wayne
Vernon	56,100	55,000	Crawford Memorial Park Development	Shiawassee
Victor Township	57,000	57,000	Victor Township Park Soccer Field	Clinton
Walker	280,422	238,114	Alpine Estates Park Development	Kent
Warren	748,800	455,107	Warren Community Center Park Development - Phase 1	Macomb
Washtenaw County	750,000	750,000	Rolling Hills County Park Development	Washtenaw
Waterford Township	80,300		Clinton River Riverwalk System	Oakland
Wayne	369,702	369,702	City of Wayne Ice Arena	Wayne
Wayne	30,000	30,000	Louis Savage Garfield Park Redevelopment	Wayne
Wayne County	750,000		Elizabeth Park Riverwalk - Southshore	Wayne
Wells Township	350,000	350,000	Sports Complex Expansion	Delta
West Bloomfield Township	218,700	218,700	Bloomer Park Improvements	Oakland
West Branch	30,000	30,000	Rivertrail Deck/Bridge	Ogemaw
West Branch Township	66,350	66,350	Ogemaw Hills Recreation Park Softball Field Construction	Ogemaw
Westland	47,250	47,250	Central City Park Revitalization	Wayne
Westland	25,000	25,000	Merriman Park Restructure Plan	Wayne
White Cloud	82,140	82,140	White River Recreation Plan	Newaygo
White Lake Township	50,965	49,891	Vetter Park Expansion	Oakland
Whitewater Township	67,500	67,500	Whitewater Park Restroom and Electrical Upgrade	Grand Traverse
Wyoming	521,160	521,160	Lamar Park Improvement and Facility Expansion	Kent
Subtotal Grants	<u>\$ 48,800,168</u>	<u>\$ 34,997,969</u>		
Administrative Expenditures		510,555		
Totals	<u>\$ 48,800,168</u>	<u>\$ 35,508,524</u>		

Note: Expenditures consist of \$28.0 million paid and \$7.5 million accrued.

GLOSSARY

Glossary of Acronyms and Terms

CMI	Clean Michigan Initiative.
DNR	Department of Natural Resources.
goals	The agency's intended outcomes or impacts for a program to accomplish its mission.
local units of government	Cities, townships, villages, or counties and authorities composed of cities, townships, villages, or counties.
performance audit	An economy and efficiency audit or a program audit that is designed to provide an independent assessment of the performance of a governmental entity, program, activity, or function to improve public accountability and to facilitate decision making by parties responsible for overseeing or initiating corrective action.
reportable condition	A matter that, in the auditor's judgment, represents either an opportunity for improvement or a significant deficiency in management's ability to operate a program in an effective and efficient manner.
State park	One of the 79 State parks or 18 recreation areas that are owned by the State of Michigan and operated by Parks and Recreation Bureau personnel, which are available for public recreational use.