

MICHIGAN OFFICE OF THE AUDITOR GENERAL
Schedule of Expenditures by Comptroller Source Group
Fiscal Year 2015-16

Comptroller Object Description	Year-to-Date Total
SUPPLEMENTAL PENSION	45,724
ACCRUED PAYROLL EXPENDITURE	0
EMPLOYEE TRAVEL EXPENSES - IN STATE	32,935
EMPLOYEE EDUCATIONAL EXPENSES	-
EMPLOYEE EXPENSE REIMBURSEMENTS	91,551
SALARY AND WAGE SUMMARY ADJUSTMENTS	(243,124)
CLASSIFIED SAL/WAGE & FRINGES - BASE PAY	11,497,939
CLASSIFIED SAL/WAGE & FRNGES-LEGALLY REQ	844,691
CLASSIFIED SAL/WAGE & FRINGES-INSURANCE	1,917,639
CLASSIFIED S/W & FRNGS-OTHER PYMT & SERV	46,807
CLASSIFIED SAL/WAGE & FRINGES-RETIREMENT	5,705,067
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	-
UNCLASSIFIED SALARY/WAGE & FRINGES	504,214
TELEMCOMMUNICATIONS AND UTILITIES	10,501
INSURANCE AND BONDS	460
PURCHASED SERVICES	49,109
DUES, FEES, SUBSC, CONFERENCES & SEMINAR	92,531
MAILING SERVICES AND POSTAGE	2,051
MAINTENANCE SERVICES	62,574
OTHER FEES AND COMPENSATION	12,744
SUPPLIES	433,106
PAYMENTS TO INDIVIDUALS AND PRIVATE GRPS	2,904
RENTAL/LEASE OF BLDG, LAND, EQPMT, VEH	405,166
CAPITALIZED: BULIDINGS, LAND, EQPMT, VEH	64,131
NON-CAPITALIZED: BLDGS, LAND, EQPMT, VEH	90,853
MISCELLANEOUS EXPENSES	(2,252,900)
NON-EXPENDITURE OUTFLOWS	-
Total	<u>\$ 19,416,671</u>

Updated: 10/7/2016